

Weott Community Center Budget Analysis 23-24										5%	Inflation
	Actual 23	Do Not Edit Original 23	Actual budget 24-25	July 1-July 31 2025	Aug 1 - Aug 31						
Non Operating Revenue											
Community Center Deposit	\$200.00	\$200.00	\$200.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
Total Non Operating Revenue	\$200.00	\$200.00	\$200.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
Operating Expenses											
Fuel	42.42	\$42.42	\$75.04	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
Electricity	53.23	\$38.16	\$33.60	\$1.13	\$2.21	\$2.32	\$2.44	\$2.56	\$2.56		
Total Operating Expenses	95.65	\$80.58	\$108.64	\$1.13	\$2.21	\$2.32	\$2.44	\$2.56	\$2.56		
Non Operating Expenses											
Repairs/Maintenance/Contracted Services	23.32	\$23.32	\$1,800.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
Materials & Supplies			\$4.85								
Total Non Operating Expenses	23.32	\$23.32	\$1,804.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Final Totals											
Total Income	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Expenses	118.97	118.87	\$1,913.49	\$1.13	\$2.21	\$2.32	\$2.44	\$2.56	\$2.56		
Net Profit/loss	\$81.03	\$81.13	-\$1,713.49	-\$1.13	-\$2.21	-\$2.32	-\$2.44	-\$2.56	-\$2.56		