

Weott CSD Admin Report-Bonnie Mullaney
4-24-23
CalTrans grant program (Cycle 2)

- *Up to 5 million dollars will be considered per project application
 - *Deadline to apply April 28th
 - *We will be applying for 1/3 payment upfront to get started
 - *Requires monthly and quarterly reporting to Caltrans of the financials for the duration of the grant
 - *Does not require an encroachment permit
 - *The building is not listed as a historical site. 1958 is the year the assessor's office shows it first on record. Historical sites are generally only preserved by the historical committee if they are in reasonably good shape, worth preserving. The community center is not in any reasonably good shape and would not be considered, but we will need a historical eval to see what type of environmental reports we will need.
 - *Colby Edgins came by to give a ballpark estimate. He said it will cost almost as much to try to restore it as it will to rebuild it and restoring it will give us about 50 years before it will need to be rebuilt. The structural integrity is just not there. It will have to be disposed of to haz-mat standards due to asbestos and other toxic chemicals used with previous building standards. Some of the Redwood could possibly be sold as profit to Weott CSD.
 - *We will have to follow the standard grant guidelines for putting the project out to bid if approved
 - *We can change the footprint and complete layout.
 - *We will know within 6 months if we are approved
 - *Construction must be complete by 2026 so it will be fast moving
 - *Weott CSD qualifies for 100% funding and is in an economically disadvantaged community, making us higher on the grant approval scoring matrix
 - *Today we just need to approve the resolution allowing me to submit this grant but lets start talking ideas and include the community.
 - *We will have help in designing at the planning phase so no idea right now is a bad idea
- IDEAS-
- *Day care center with play structure, small garden and space for a play group
 - *RedCross emergency shelter
 - *Office for the CSD
 - *Commercial kitchen to rent out
 - *Small laundry mat with public access for locals as well as campers and tourists
 - *Senior groups, meals on wheels food storage
 - *Farmers market
 - *Facilitate blood bank truck and/or low income food distribution program/ library truck
 - *Game night/movie night
 - *Kid dances/fundraisers
 - *Spaghetti feeds
 - *Wifi access
 - *Glamping connections
 - *An electric vehicle charging station

ESTIMATES- I'm still working on these

150k Engineering CEQUA EIR report (if needed)

10k Historic resource eval

Might need cultural historical and archeological report-estimate pending

850K construction if single story

200k demolition

100k architect and permits

Contingency fund that will allow for an increase of costs. We can not adjust the cost to ask for more but we can spend less.